

COST ANALYSIS OF LAUNDRY OPERATION

product	cost/container	oz/container	cost/oz	light soil formula oz/load	light soil formula load cost	med. soil formula oz/load	med. soil formula load cost	heavy soil formula oz/load	heavy soil formula load cost

Total Cost/Load

light soil

medium soil

Heavy soil

Loads per day, light soil
x Light soil load cost

X _____

Total Light Soil Cost

Loads per day, medium soil
x Medium soil load cost

X _____

Total Medium Soil Cost

Loads per day, heavy soil
x Heavy soil load cost

X _____

Total Heavy Soil Cost

Total loads per day = _____
(light + medium + heavy)

Total cost per day = _____
(light + medium + heavy)

Average cost/load = $\frac{\text{Total cost/day}}{\text{Total loads/day}}$

Average cost/load = _____ /load

Machine capacity (lbs) = _____ lbs

Average cost/lb = $\frac{\text{Average cost/load}}{\text{Machine capacity lbs}}$

Average cost/lb = _____ /lb

PREPARED FOR: _____

CHECK ONE: PRESENT USE PROPOSED USE

PREPARED BY: _____

DATE: _____

REPRESENTING: _____

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